

CITY OF KENORA
SENIORS' CRUISE BUDGET REQUEST
2008

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
Seniors' Cruise Fees	6244710	756	770	0	0	0	0	0
EXPENDITURES								
Advertising	6247040	100	0	0	0	0	0	0
Materials & supplies	6247400	3,240	3,287	0	0	0	0	0
TOTAL EXPENDITURES		3,340	3,287	0	0	0	0	0
NET REVENUE (EXPENDITURE)		(2,584)	(2,517)	0	0	0	0	0